

**Public Alliance Insurance Coverage Fund
2018 Budget**

Loss Fund:	
Workers' Compensation	\$1,271,150
Package - includes GL, AL, Property & BM	911,361
Loss Fund Contingency	0
Total Loss Fund	<u>\$2,182,511</u>
Aggregate XS LFC	\$66,407
Reinsurance/Premium:	
Workers' Compensation	\$253,300
Liability - General and Auto including excess liability	690,383
Property including Inland Marine, Crime and Bond	407,135
Environmental Impairment Liability	108,023
Public Officials & Employment Practices Liability	949,225
Total Reinsurance/Premium:	<u>\$2,408,066</u>
Operating Expenses:	<u>\$1,301,816</u>
Total Budget	<u><u>\$5,958,800</u></u>