

**Public Alliance Insurance Coverage Fund
2020 Budget**

Loss Fund:	
Workers' Compensation	\$1,303,971
Package - includes GL, AL, Property & BM	926,958
Loss Fund Contingency	0
Total Loss Fund	<u>\$2,230,928</u>
Aggregate XS LFC	\$151,214
Reinsurance/Premium:	
Workers' Compensation	\$273,083
Liability - General and Auto including excess liability	710,428
Property including Inland Marine, Crime and Bond	472,752
Environmental Impairment Liability	118,540
Public Officials & Employment Practices Liability	923,368
Total Reinsurance/Premium:	<u>\$2,498,171</u>
Operating Expenses:	<u>\$1,360,758</u>
Total Budget	<u><u>\$6,241,071</u></u>