

**Public Alliance Insurance Coverage Fund
2019 Budget**

Loss Fund:	
Workers' Compensation	\$1,298,000
Package - includes GL, AL, Property & BM	903,795
Loss Fund Contingency	<u>0</u>
Total Loss Fund	<u>\$2,201,795</u>
Aggregate XS LFC	\$72,076
Reinsurance/Premium:	
Workers' Compensation	\$276,917
Liability - General and Auto including excess liability	704,819
Property including Inland Marine, Crime and Bond	419,440
Environmental Impairment Liability	109,725
Public Officials & Employment Practices Liability	<u>972,356</u>
Total Reinsurance/Premium:	<u>\$2,483,257</u>
Operating Expenses:	<u>\$1,326,151</u>
Total Budget	<u><u>\$6,083,279</u></u>