

**Public Alliance Insurance Coverage Fund  
2021 Budget**

<b>Loss Fund:</b>	
Workers' Compensation	\$1,220,790
Package - includes GL, AL, Property & BM	<u>853,530</u>
<b>Total Loss Fund</b>	<b><u>\$2,074,320</u></b>
<b>Aggregate XS LFC</b>	<b>\$73,860</b>
<b>Reinsurance/Premium:</b>	
Workers' Compensation	\$279,262
Liability - General and Auto including excess liability	715,596
Property including Inland Marine, Crime and Bond	483,307
Environmental Impairment Liability	120,620
Public Officials & Employment Practices Liability	<u>890,391</u>
<b>Total Reinsurance/Premium:</b>	<b><u>\$2,489,176</u></b>
<b>Operating Expenses:</b>	<b><u>\$1,327,636</u></b>
<b>Total Budget</b>	<b><u><u>\$5,964,992</u></u></b>